THE IMPACT OF YOUR GENEROSITY

2019

2,752 TOTAL SESSIONS
$1.4M ANNUAL REVENUE
54 LEGACY OF HOPE GIVING CHAMPIONS

Thank you for ensuring our financial stability.

The Turning Point for Hope & Healing
From Crisis to Resilience

YEAR 1
Establish foundational elements of safety and trust with 90-minute, one-on-one sessions between a caring mentor and horse.

YEAR 2
Deepen relationships with peers in mentor-led small groups, Bloom and Build, while learning the foundational skills of healthy communication and boundaries in group sessions.

YEAR 3
Focus on thriving in life beyond Hope Reins. Kids Give Back creates leaders desiring to grow and give back to the ranch through service, advocacy, leadership and mentorship.

MARCH – JUNE

1:1 SESSIONS (once-a-week)

STEP 1
Trust

JULY – OCTOBER

1:1 SESSIONS (twice-per-month)

STEP 2
BLOOM/BUILD (twice-per-month)

GROUP PROGRAMS (twice-a-month)

GROUP PROGRAMS (once-per-month)

STEP 3
Boundaries + Communication

STEP 4
KIDS GIVE BACK (once-per-month)

STEP 5
Leadership

32 TOTAL SESSIONS
20 TOTAL SESSIONS
8 TOTAL SESSIONS

60 TOTAL SESSIONS IN THREE YEARS

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## 2019 FINANCES

### REVENUE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Programs and Other</td>
<td>$ 1,391,800</td>
</tr>
<tr>
<td>2018 Pledges Collected</td>
<td>$ 5,000</td>
</tr>
<tr>
<td>Capital Revenue</td>
<td>$ 0</td>
</tr>
<tr>
<td><strong>Total Amount Received</strong></td>
<td><strong>$ 1,396,800</strong></td>
</tr>
</tbody>
</table>

### CAPITAL EXPENSES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assets Purchased</td>
<td>$ 30,118¹</td>
</tr>
<tr>
<td>Other</td>
<td>$ 17,903²</td>
</tr>
<tr>
<td><strong>Total Capital Expenditures</strong></td>
<td><strong>$ 48,021</strong></td>
</tr>
</tbody>
</table>

### OPERATIONAL EXPENSES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program</td>
<td>$ 838,272</td>
</tr>
<tr>
<td>Management and General</td>
<td>$ 263,945</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$ 105,705</td>
</tr>
<tr>
<td><strong>Total Operational Expenses</strong></td>
<td><strong>$ 1,207,923</strong></td>
</tr>
</tbody>
</table>

*Does not include 2019 depreciation. **Figures are pre-audited for 2019 but not expected to significantly change. ¹ Expansion. ² Equipment and improvements.

## HOPE BY THE NUMBERS

### Parent Survey Results

- **100%** would recommend Hope Reins to another family in crisis
- **93%** saw a reduction in anxiety and/or depression
- **84%** saw improvement in self-confidence
- **83%** saw some or significant improvement in the issue that brought them to Hope Reins

### Crises That Bring Kids To Us

- **98%** anxiety or depression
- **73%** loss or grief
- **62%** live at or below the poverty line or need financial assistance
- **58%** physical, verbal, emotional, or sexual abuse
- **24%** violence at home, school, community
- **14%** attempted or contemplated suicide